2018 Annual Report

2018 Projected Yearly

Contributions	$1,000.00
Additional Contributions	$0.00
Total monthly income	**$1,000.00**

2018 Actual Yearly

Contributions Received	$1,000.00
Additional Contributions	$0.00
Total monthly income	**$1,000.00**

Projected Balance	$1,000.00
Actual Balance	$100.00
Total Expenses	**($900.00)**

Operational Cost

	Projected Cost	Actual Cost	Difference
Wix Web Page	$0.00	$200.00	-$200.00
Other	$0.00	$0.00	$0.00
Other	$0.00	$0.00	$0.00
Other	$0.00	$0.00	$0.00
Other	$0.00	$0.00	$0.00
Other	$0.00	$0.00	$0.00
Other	$0.00	$0.00	$0.00
Other	$0.00	$0.00	$0.00
Other	$0.00	$0.00	$0.00
Other	$0.00	$0.00	$0.00
Subtotal			**-$200.00**

Operational Expenditures

	Projected Cost	Actual Cost	Difference
Logo Conceptual Design	$0.00	$500.00	-$500.00
Logo Build	$0.00	$200.00	-$200.00
Other	$0.00	$0.00	$0.00
Other	$0.00	$0.00	$0.00
Other	$0.00	$0.00	$0.00
Other	$0.00	$0.00	$0.00
Other	$0.00	$0.00	$0.00
Other	$0.00	$0.00	$0.00
Other	$0.00	$0.00	$0.00
Subtotal			**-$700.00**

Sponsored Projects/Initiatives

	Projected Cost	Actual Cost	Difference
Charity 1	$0.00	$0.00	$0.00
Charity 2	$0.00	$0.00	$0.00
Charity 3	$0.00	$0.00	$0.00
Charity 4	$0.00	$0.00	$0.00
Charity 5	$0.00	$0.00	$0.00
Charity 6	$0.00	$0.00	$0.00
Charity 7	$0.00	$0.00	$0.00
Charity 8	$0.00	$0.00	$0.00
Subtotal			**$0.00**

Supported Events

	Projected Cost	Actual Cost	Difference
Charity 1	$0.00	$0.00	$0.00
Charity 2	$0.00	$0.00	$0.00
Charity 3	$0.00	$0.00	$0.00
Charity 4	$0.00	$0.00	$0.00
Charity 5	$0.00	$0.00	$0.00
Charity 6	$0.00	$0.00	$0.00

Total Projected Cost	$0.00
Total Actual Cost	$900.00
Total Difference	**($900.00)**