

2020 Annual Report



2020 Projected Yearly

Contributions	\$2,500.00
Additional Contributions	\$0.00
Total monthly income	\$2,500.00

2020 Actual Yearly

Contributions Received	\$2,500.00
Additional Contributions	\$0.00
Total monthly income	\$2,500.00

Projected Balance \$2,500.00

Actual Balance (\$250.00)

Total Expenses \$2,750.00

Operational Cost

	Projected Cost	Actual Cost	Difference
Smart Web Kenya (Design)	\$0.00	\$300.00	-\$300.00
Smart Web Kenya (Host)	\$0.00	\$50.00	-\$50.00
Magnate Designs	\$0.00	\$100.00	-\$100.00
Other	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Subtotal			-\$450.00

Sponsored Projects/Initiatives

	Projected Cost	Actual Cost	Difference
Love without Limits	\$0.00	\$200.00	-\$200.00
Agiza Rescue Project	\$0.00	\$200.00	-\$200.00
Carolina For Kibera (Covid)	\$0.00	\$0.00	\$0.00
KaKenya's Dream (Covid)	\$0.00	\$0.00	\$0.00
Global Giving (Covid)	\$0.00	\$0.00	\$0.00
Charity 6	\$0.00	\$0.00	\$0.00
Charity 7	\$0.00	\$0.00	\$0.00
Charity 8	\$0.00	\$0.00	\$0.00
Subtotal			-\$400.00

Operational Expenditures

	Projected Cost	Actual Cost	Difference
Stipend (Volunteer Coordinator-K)	\$0.00	\$200.00	-\$200.00
Meet-n-Greet (Nairobi, Kenya)	\$0.00	\$300.00	-\$300.00
Other	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Subtotal			-\$500.00

Supported Events

	Projected Cost	Actual Cost	Difference
Team Environment Kenya (Covid)	\$0.00	\$550.00	-\$550.00
Kibra Food Drive (Covid)	\$0.00	\$50.00	-\$50.00
Shine Kibera Education (Covid)	\$0.00	\$400.00	-\$400.00
Daughters of Kenya (Covid)	\$0.00	\$300.00	-\$300.00
Her Flow My Concern (Covid)	\$0.00	\$100.00	-\$100.00
Charity 6	\$0.00	\$0.00	\$0.00
Subtotal			-\$1,400.00

Total Projected Cost \$2,500.00

Total Actual Cost \$2,750.00

Total Difference (\$250.00)